

Paradise Unified School District School Board LCAP Update October 18, 2016



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Educational Services
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Forging a Common Vision

Planning for student success and developing the LCAP together:

**An opportunity to deepen relationships and partnerships with parents
and community**



Review of the 2016-2017 LCAP Goals

1. **Paradise Unified School District will graduate students who have received high quality common core aligned curriculum and instruction that promotes college, career, and civic readiness, with academic interventions in place, to eliminate barriers to student success.**
2. **Paradise Unified School District will provide staff with differentiated professional development focusing on full implementation of CA CCSS infused with educational technology and the STEAM philosophy.**
3. **Paradise Unified School District will provide positive, safe and engaging learning environments and systems of support that meet the intellectual, social, emotional, and physical needs of all students so that they are able to maximize their learning and achievement.**

GOAL SETTING



Budget Challenges Affecting 2017-2018 Actions and Services

1. **Possible New Charter High School \$875,000**
2. **1% Declining enrollment each year = \$300,000/year**
3. **Increase STRS/PERS \$375,000/year**
4. **Minimum wage increase**
5. **CTEIG matching funds \$266,925 each year**



New Money for 2017-2018 LCAP

1. **Total Money Available for 2017-2018 = \$4,491,000**
(Last year \$4,025,000 - increase of \$466,000 for 2017-2018)
2. **On-going expenses \$4,491,000** (Plan as is with annual increases)
3. **Do we recommend changes to our actions and services?**



2016-2017 LCAP New Timeline

October /November Timeline

October 2016				November 2016			
On going	Implementation of the 2016-2017 LCAP Actions for Goals 1-3	Assistant Superintendent, Educational Services	Districtwide Staff	On going	Implementation of the 2016-2017 LCAP Actions for Goals 1-3	Assistant Superintendent, Educational Services	Districtwide Staff
On going	Send out Certificated/Classified Surveys	Assistant Superintendent, Educational Services	Districtwide Staff	On Going	Send out Parent Surveys	Assistant Superintendent, Educational Services	Districtwide Parents
18th	Regular Board of Trustees Meeting LCAP Update	Superintendent & Assistant Superintendent, Ed Services	Board of Trustees, Public	On Going	Send out Student Surveys	Assistant Superintendent, Educational Services	Districtwide Students
				On Going	Send out Community Surveys	Assistant Superintendent, Educational Services	Community Members
				1st	Parent Advisory Meeting at District Office 4:00 PM	Superintendent & Assistant Superintendent, Ed Services	Parent Advisory Members
				3rd	Certificated Instructional Advisory Meeting at District Office 4:00 PM	Superintendent & Assistant Superintendent, Ed Services	Certificated Bargaining Unit Representatives
				15th	Regular Board of Trustees Meeting LCAP Update	Superintendent & Assistant Superintendent, Ed Services	Board of Trustees, Public
				29th	Parent Advisory Meeting at District Office 4:00 PM	Superintendent & Assistant Superintendent, Ed Services	Parent Representatives

WHAT'S NEW IN 2017-2018 STATE LCAP

1. **New LCAP Format with required template (Out in Nov/Dec)**
2. **New School Accountability Standards - Nine Indicators of School Success**
 - a. Performance standards
 - b. Readiness for college and careers
 - c. Graduation rates
 - d. Progress of English learners
 - e. Suspension rates
 - f. Chronic absenteeism
 - g. Parent engagement
 - h. School climate
 - i. Basic conditions at school



